



Annual Work Plan

Barbados - Bridgetown

Project: 00038944

Report Date: 23/1/2014

Project Title: SECOND NATIONAL COMMUNICATION BRB

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00043445 SECOND NATIONAL COMMUNICATION	AUDIT			BAR-Government of Barbados	62000	GEFTrustee	74100	Professional Services	11,500.00
	EQUIPMENT			BAR-Government of Barbados	62000	GEFTrustee	72200	Equipment and Furniture	109.50
	INTL. CONSULTANTS			BAR-Government of Barbados	62000	GEFTrustee	71200	International Consultants	64,769.16
	LOCAL CONSULTANTS			BAR-Government of Barbados	62000	GEFTrustee	71300	Local Consultants	67,318.89
	M & E			BAR-Government of Barbados	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
	MISCELLANEOUS			BAR-Government of Barbados	62000	GEFTrustee	74500	Miscellaneous Expenses	852.00
	PROJECT MANAGEMENT			BAR-Government of Barbados	62000	GEFTrustee	71400	Contractual Services - Individ	47,250.89
	SERVICE CONTRACT			BAR-Government of Barbados	62000	GEFTrustee	72100	Contractual Services-Companies	40,000.00
TRAVEL			BAR-Government of Barbados	62000	GEFTrustee	71600	Travel	5,250.00	
TOTAL								237,050.44	
GRAND TOTAL								237,050.44	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00043445 SECOND NATIONAL COMMUNICATION	INTL. CONSULTANTS			BAR-Government of Barbados	62000	GEFTrustee	71200	International Consultants	0.00
	LOCAL CONSULTANTS			BAR-Government of Barbados	62000	GEFTrustee	71300	Local Consultants	0.00
	M & E			BAR-Government of Barbados	62000	GEFTrustee	74100	Professional Services	53,619.83
	MISCELLANEOUS			BAR-Government of Barbados	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
	PROJECT MANAGEMENT			BAR-Government of Barbados	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
	SERVICE CONTRACT			BAR-Government of Barbados	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
	TRAVEL			BAR-Government of Barbados	62000	GEFTrustee	71600	Travel	0.00
TOTAL								53,619.83	
GRAND TOTAL								53,619.83	